

**Summary of Fiscal Year 2015
SIU Capital Requests**

<u>Rank</u>	<u>Classification/Project/Budget/Category</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
Regular Capital Projects				
1	Communications Renovate/Addition - SIUC	Construction	69,566,500	73,816,100
2	Allied Health Building - SIUE	Planning	8,400,000	94,250,000
3	Agricultural Sciences Renovation/Addition - SIUC	Planning	6,177,700	79,703,400
4	Alton Dental Facilities Consolidation - SIUE	Planning	7,480,000	80,360,000
5	Health Life Safety/Neckers Renovation & Addition - SIUC	Planning	6,668,300	86,091,700
6	Performing Arts Center-SIUE	Planning	4,043,000	39,410,000
7	General Core Curriculum Classroom Building - SIUC	Planning	4,190,300	54,323,200
8	Research and Education Facility - SOM-SIUC	Planning/Land	11,200,000	124,892,993
9	Interdisciplinary Research Laboratory - SIUC	Planning	<u>2,162,600</u>	<u>28,128,400</u>
Total All 9 Priorities			\$119,888,400	\$660,975,793
Capital Renewal Projects				
	Woody Hall Upgrades - Mechanical Electrical Plumbing- SIUC		\$3,775,000	
	Electrical Feeder Replacement/Upgrade to 12kV - SIUC		1,675,000	
	Roof Renovation - SIUC		1,075,000	
	Replace Fire Alarms - General Campus - SIUC		1,025,000	
	Pulliam Industrial Education Electrical Upgrades-SIUC		650,000	
	Chilled Water Line Replacement - SIUC		775,000	
	Campus Water Line Replacement - SIUC		825,000	
	Classroom/Lab Renovations - SIUC		1,550,000	
	Steam Tunnel Structural Repairs - SIUC		825,000	
	Engineering Complex HVAC - SIUC		1,675,000	
	Campus Sidewalk Repairs - SIUC		825,000	
	Coal Storage and Handling System - SIUC		1,850,000	
	Information Technology Infrastructure - SIUC		1,550,000	
	Health Life Safety Improvements - SIUC		1,550,000	
	Agriculture Teaching Greenhouse - SIUC		2,000,000	
	Neckers Lab Renovations - SOM (Carbondale)		2,305,621	
	Medical Instruction Facility - Air Handling/Supply Air Renovations - SOM		6,968,819	
	Transdisciplinary Research Core Facility Renovation- SOM		<u>890,526</u>	
	Total Carbondale		\$31,789,966	
	Re-wire Peck Hall - SIUE		\$1,300,000	
	Re-wire Lovejoy Library - SIUE		1,300,000	
	Re-wire Vadalabene Center - SIUE		<u>1,300,000</u>	
	Total Edwardsville		\$3,900,000	
	Total Capital Renewal Projects		\$35,689,966	
	Grand Total Capital Requests for FY 2015		\$155,578,366	

Source: FY 15 Capital RAMP